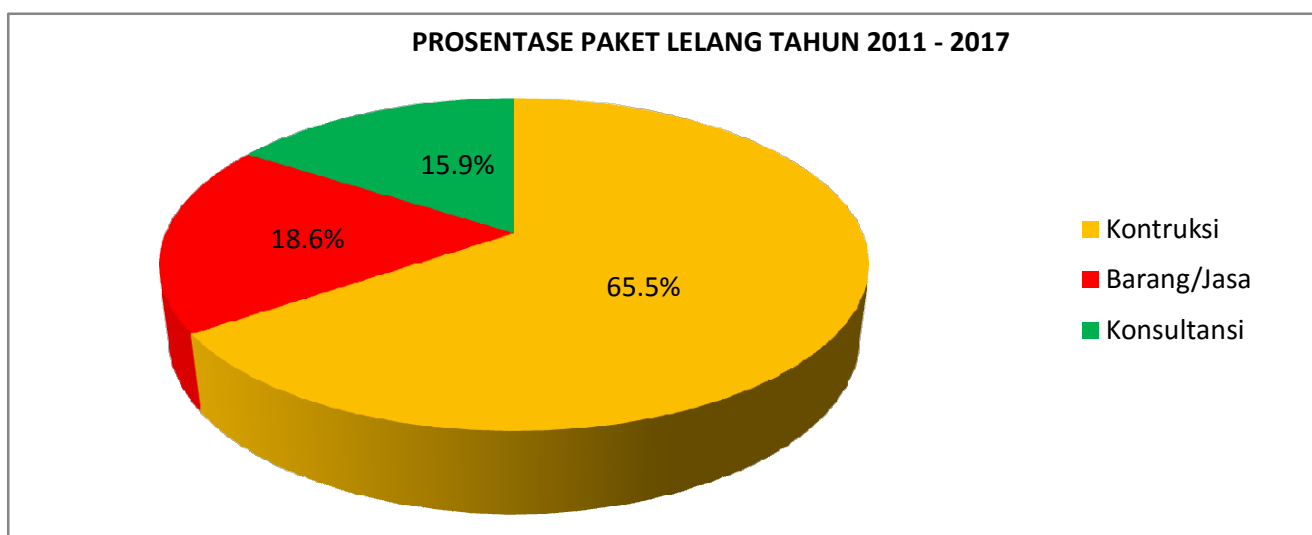
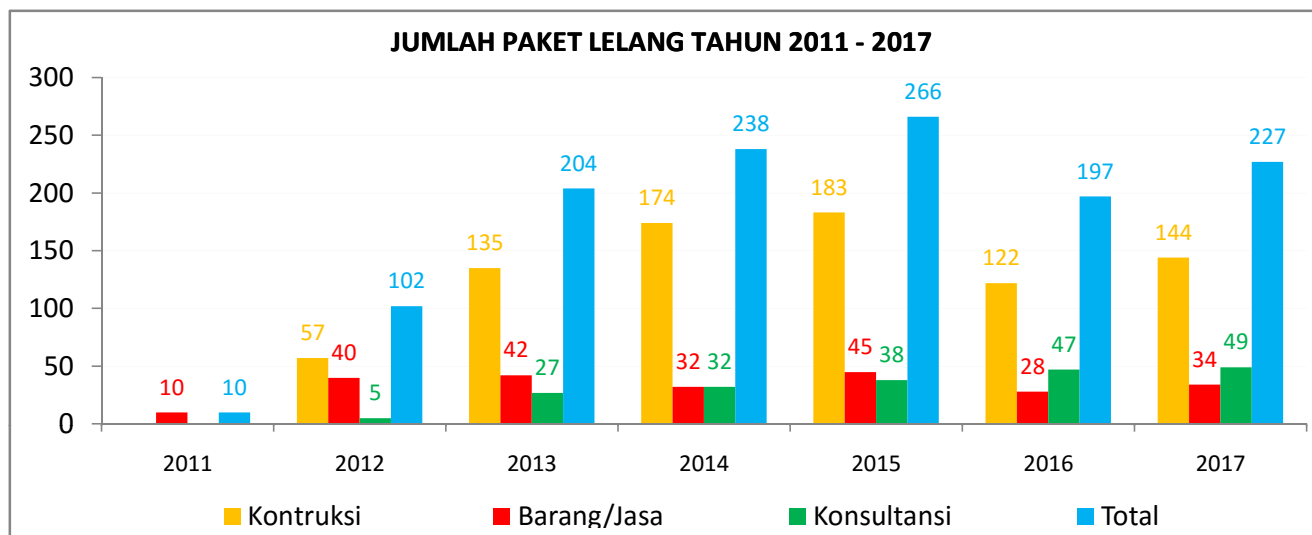


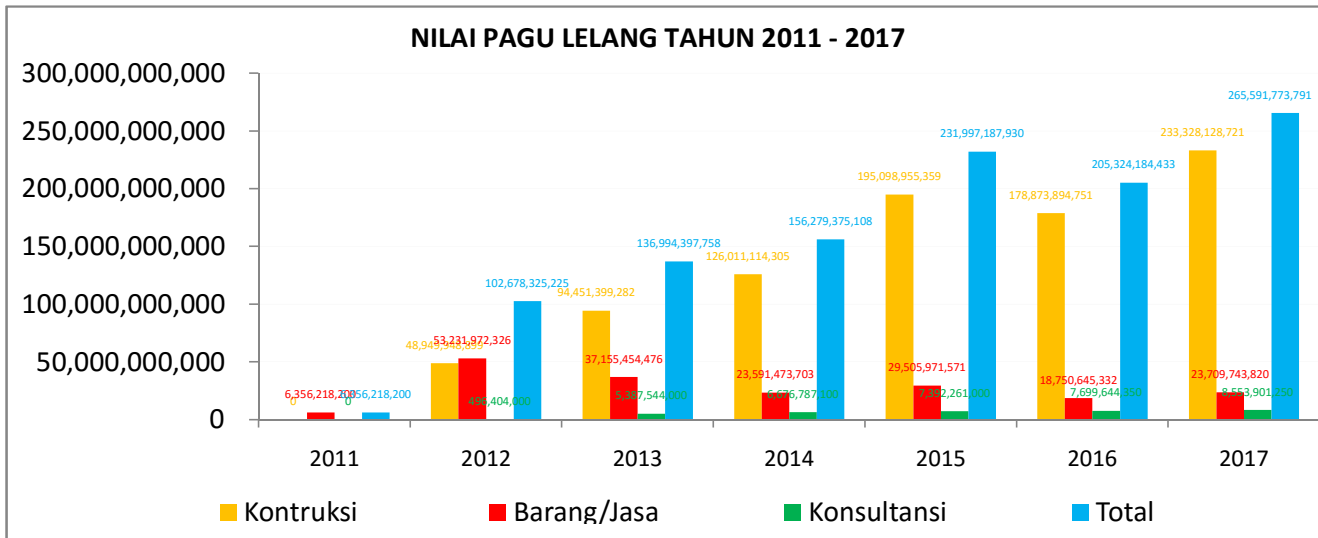
REKAP LELANG YANG DILAKSANAKAN DI ULP 2011 - 2017

| No | Tahun | Jumlah Paket | | | Total |
|------------------------|-------------|--------------|-------------|-------------|------------|
| | | Kontruksi | Barang/Jasa | Konsultansi | |
| 1 | 2011 | | 10 | | 10 |
| 2 | 2012 | 57 | 40 | 5 | 102 |
| 3 | 2013 | 135 | 42 | 27 | 204 |
| 4 | 2014 | 174 | 32 | 32 | 238 |
| 5 | 2015 | 183 | 45 | 38 | 266 |
| 6 | 2016 | 122 | 28 | 47 | 197 |
| 7 | 2017 | 144 | 34 | 49 | 227 |
| Jumlah | | 815 | 231 | 198 | 1244 |
| Prosentase Total Paket | | 65.5% | 18.6% | 15.9% | 100.0% |



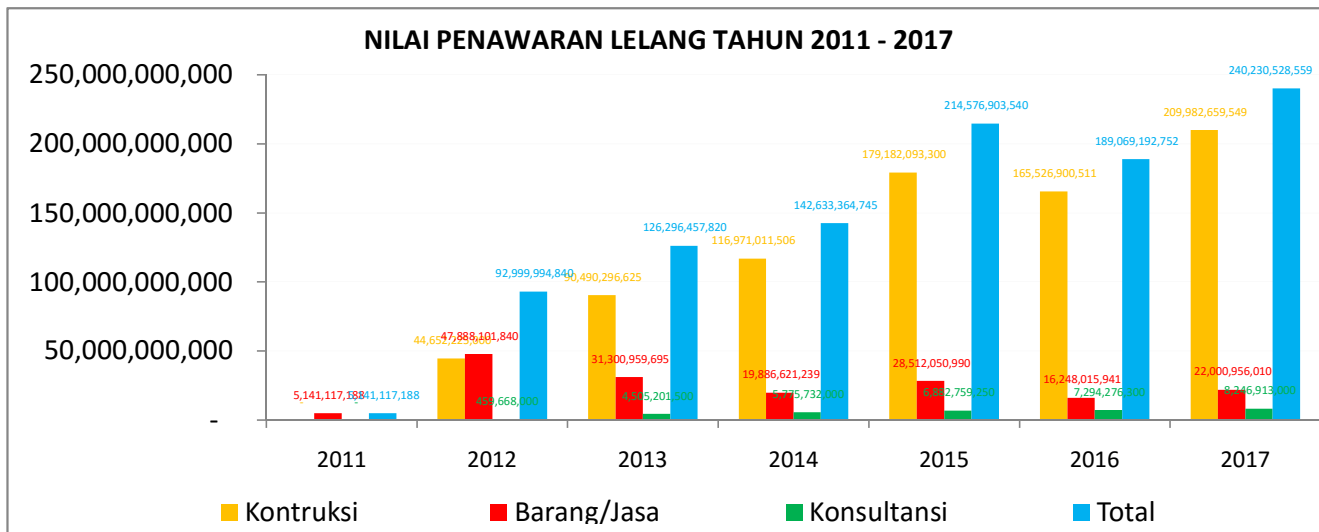
REKAP NILAI PAGU YANG DILAKSANAKAN DI ULP 2011 - 2017

| No | Tahun | Nilai Pagu | | | Total |
|----|-------------|------------------------|-----------------------|----------------------|------------------------|
| | | Konstruksi (Rp.) | Barang/Jasa (Rp.) | Konsultansi (Rp.) | |
| 1 | 2011 | 0 | 6,356,218,200 | 0 | 6,356,218,200 |
| 2 | 2012 | 48,949,948,899 | 53,231,972,326 | 496,404,000 | 102,678,325,225 |
| 3 | 2013 | 94,451,399,282 | 37,155,454,476 | 5,387,544,000 | 136,994,397,758 |
| 4 | 2014 | 126,011,114,305 | 23,591,473,703 | 6,676,787,100 | 156,279,375,108 |
| 5 | 2015 | 195,098,955,359 | 29,505,971,571 | 7,392,261,000 | 231,997,187,930 |
| 6 | 2016 | 178,873,894,751 | 18,750,645,332 | 7,699,644,350 | 205,324,184,433 |
| 7 | 2017 | 233,328,128,721 | 23,709,743,820 | 8,553,901,250 | 265,591,773,791 |



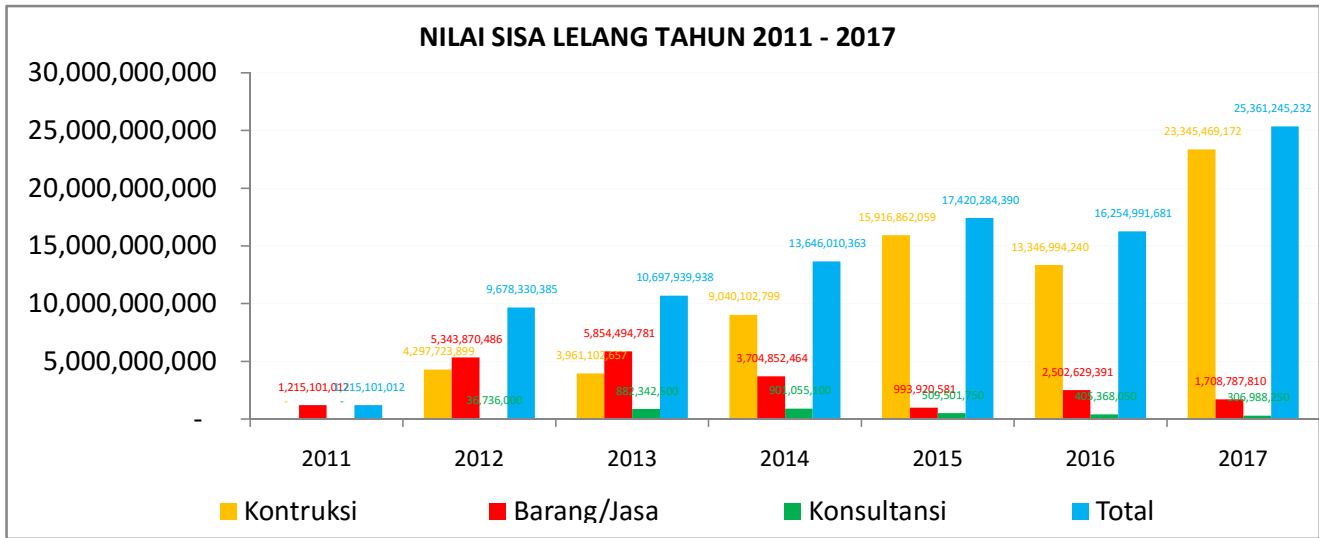
REKAP HARGA PENAWARAN YANG DILAKSANAKAN DI ULP 2011 - 2017

| No | Tahun | Nilai Penawaran | | | Total |
|----|-------|-----------------|----------------|---------------|-----------------|
| | | Konstruksi | Barang/jasa | Konsultansi | |
| 1 | 2011 | - | 5,141,117,188 | - | 5,141,117,188 |
| 2 | 2012 | 44,652,225,000 | 47,888,101,840 | 459,668,000 | 92,999,994,840 |
| 3 | 2013 | 90,490,296,625 | 31,300,959,695 | 4,505,201,500 | 126,296,457,820 |
| 4 | 2014 | 116,971,011,506 | 19,886,621,239 | 5,775,732,000 | 142,633,364,745 |
| 5 | 2015 | 179,182,093,300 | 28,512,050,990 | 6,882,759,250 | 214,576,903,540 |
| 6 | 2016 | 165,526,900,511 | 16,248,015,941 | 7,294,276,300 | 189,069,192,752 |
| 7 | 2017 | 209,982,659,549 | 22,000,956,010 | 8,246,913,000 | 240,230,528,559 |



REKAP SISA LELANG YANG DILAKSANAKAN DI ULP 2011 - 2017

| No | Tahun | Sisa Lelang | | | Total |
|----|-------|----------------|---------------|-------------|----------------|
| | | Konstruksi | Barang/Jasa | Konsultansi | |
| 1 | 2011 | - | 1,215,101,012 | - | 1,215,101,012 |
| 2 | 2012 | 4,297,723,899 | 5,343,870,486 | 36,736,000 | 9,678,330,385 |
| 3 | 2013 | 3,961,102,657 | 5,854,494,781 | 882,342,500 | 10,697,939,938 |
| 4 | 2014 | 9,040,102,799 | 3,704,852,464 | 901,055,100 | 13,646,010,363 |
| 5 | 2015 | 15,916,862,059 | 993,920,581 | 509,501,750 | 17,420,284,390 |
| 6 | 2016 | 13,346,994,240 | 2,502,629,391 | 405,368,050 | 16,254,991,681 |
| 7 | 2017 | 23,345,469,172 | 1,708,787,810 | 306,988,250 | 25,361,245,232 |



PROSENTASE SISA LELANG YANG DILAKSANAKAN DI ULP 2011 - 2017

| No | Tahun | PROSENTASE SISA LELANG | | | Total |
|----|-------|------------------------|-------------|-------------|--------|
| | | Konstruksi | Barang/Jasa | Konsultansi | |
| 1 | 2011 | | 19.12% | | 19.12% |
| 2 | 2012 | 8.78% | 10.04% | 7.40% | 9.43% |
| 3 | 2013 | 4.19% | 15.76% | 16.38% | 7.81% |
| 4 | 2014 | 7.17% | 15.70% | 13.50% | 8.73% |
| 5 | 2015 | 8.16% | 3.37% | 6.89% | 7.51% |
| 6 | 2016 | 7.46% | 13.35% | 5.26% | 7.92% |
| 7 | 2017 | 10.01% | 7.21% | 3.59% | 9.55% |

